

Profile of Project Activity, Outcomes and Outputs

Appendix 2

	Activity	Measured By		Quarter 1			Total for Quarter	Quarter 2			Total for Quarter	Quarter 3			Running Total at 31/01/15	Total for Quarter	Quarter 4			Total for Quarter	Year 1 End Total
				Planned delivery (volume or				Planned delivery (volume or				Planned delivery					Planned delivery				
				Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	##	Jun-15	##	##				
1	Mass marketing to employers using social media	Number of employers contacted	Target			1,000	1,000	1,000	500		1,500				2,500	0				0	2,500
			Actual			0	0	3,395	431	498	4,324	654				4,978	654				0
2	Employer awareness raising events	Events delivered	Target			1	1		1		1	1			3	1				0	3
			Actual			2	2	2	2	0	4	0				6	0				0
3	Employers participating in events	Delegate registers	Target				0	80			80	80			160	80	85			85	245
			Actual				0	50	49	0	99	0			99	0				0	99
4	Focused 1:1 employer support	Employer contact log	Target				0	12	12	9	33	12	12	12	45	36	12	12	12	36	105
			Actual				0	17	30	17	64	3			67	3				0	67
5	Contracted employment opportunities created (apprenticeships/internships/jobs)	Vacancies notified to BEBP	Target				0	7	8	5	20	10	10	10	30	30	8	2		10	60
			Actual				0	15	10	5	30	9			39	9				0	39
6	Young people placed into contracted employment	Number of confirmed placement starts	Target				0	5	5	5	15	5	5	5	20	15	5	5	5	15	45
			Actual		1	1	2	3	5	3	11	1			14	1				0	14
7	Young people in contracted employment at six months follow up	Tracking confirmation at six month follow up point	Target				0				0				0	0	4	4	4	12	12
			Actual				0				0				0	0				0	0
8	Recruit LBB Graduate Intern	Intern recruited	Target				0		1		1				1	0				0	1
			Actual				0		1		1				1	0				0	1
9	LBB intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target				0				0	1	1	2	1	4	3	2	2	7	11
			Actual				0				0	0			0	0				0	0
10	Work Opportunities offered to LAC	Number of LAC placed in Work Opportunities (including WEX)	Target				0				0				0	0	1	1	2	4	4
			Actual				0	1	1		2	0			2	0				0	2
11	Recruit CVS Graduate Intern	Intern recruited	Target				0		1		1				1	0				0	1
			Actual				0		1		1				1	0				0	1
12	CVS Intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target				0				0	1	1	2	1	4	3	2	2	7	11
			Actual				0		1		1	0			1	0				0	1
13	Next Steps Employability Student Conferences	Conferences delivered	Target				0	1	1		2		1	1	2	2	1			1	5
			Actual				0	1	2		3				3	0				0	3
14	School sixth form students supported with employability skills	Conference attendance registers	Target				0	90	90		180		90	90	180	180	90			90	450
			Actual				0	100	145		245				245	0				0	245
15	Deliver monthly employability workshops	Workshops delivered	Target				0	1	1	1	3	1	1	1	4	3	1	1	1	3	9
			Actual			1	1	1	4	0	5	1			7	1				0	7
16	Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants	JSA Claimants supported	Target				0				0	2	3	3	2	8	2	2	2	6	14
			Actual				0				0	0			0	0				0	0
17	Tracking young people who's participation is unknown	Evidence through CCIS	Target			50	50	50	50	50	150	50	50	50	250	150	50	50	50	150	500
			Actual			91	91	91	120	100	311	97			499	97				0	499